

Agency/Facility	Fund	FY 2015-2016	FY 2016-2017	Biennial Appropriation
Department of Administration	GF	4,344,167	4,344,167	8,688,334
Indiana State Police	SPF	633,499	633,499	1,266,998
Law Enforcement Training Board	LETF	173,039	173,039	346,078
Adjutant General	GF	328,687	328,687	657,374
Henryville Correctional Facility	GF	25,000	25,000	50,000
Chain O' Lakes Correctional Facility	GF	45,000	45,000	90,000
Department of Correction	GF	50,000	50,000	100,000
North Central Juvenile Correctional Facility	GF	60,000	60,000	120,000
Miami Correctional Facility	GF	450,000	450,000	900,000
State Prison	GF	550,000	550,000	1,100,000
Pendleton Correctional Facility	GF	650,000	650,000	1,300,000
Correctional Industrial Facility	GF	300,000	300,000	600,000
Women's Prison	GF	180,000	180,000	360,000
New Castle Correctional Facility	GF	50,000	50,000	100,000
Putnamville Correctional Facility	GF	400,000	400,000	800,000
Pendleton Juvenile Correctional Facility	GF	150,000	150,000	300,000
Indianapolis Re-Entry Education Facility	GF	180,000	180,000	360,000
Camp Summit Correctional Facility	GF	40,000	40,000	80,000
Wabash Valley Correctional Facility	GF	263,677	263,677	527,354
Madison Correctional Facility	GF	157,500	157,500	315,000
Madison Juvenile Correctional Facility	GF	217,500	217,500	435,000
Branchville Correctional Facility	GF	180,000	180,000	360,000
Westville Correctional Facility	GF	520,000	520,000	1,040,000
Rockville Correctional Facility	GF	250,000	250,000	500,000
Plainfield Correctional Facility	GF	475,000	475,000	950,000
Reception and Diagnostic Center	GF	105,000	105,000	210,000
Edinburgh Correctional Facility	GF	40,000	40,000	80,000
Department of Natural Resources - General Administration	GF	150,000	150,000	300,000
Enforcement	GF	294,000	294,000	588,000
Fish and Wildlife	GF	1,550,004	1,550,004	3,100,008
State Parks and Reservoir Management	GF	1,582,675	1,582,675	3,165,350
State Parks and Reservoir Management	CTF	1,800,000	1,800,000	3,600,000
Division of Water	GF	80,000	80,000	160,000
Outdoor Recreation	GF	30,000	30,000	60,000
Forestry	GF	1,425,000	1,425,000	2,850,000
Nature Preserves	GF	317,775	317,775	635,550
Indiana State Museum and Historic Sites Corporation	GF	1,197,197	1,076,570	2,273,767
War Memorials Commission	GF	617,000	617,000	1,234,000
Department of Transportation - Buildings and Grounds	SHF	2,555,000	1,895,000	4,450,000
Evansville Psychiatric Children's Center	GF	33,000	33,000	66,000
Evansville State Hospital	GF	391,962	391,962	783,924
Madison State Hospital	GF	464,104	464,104	928,208
Logansport State Hospital	GF	431,572	431,572	863,144
Richmond State Hospital	GF	550,000	550,000	1,100,000
Larue Carter Memorial Hospital	GF	916,559	916,559	1,833,118
School for the Blind and Visually Impaired	GF	282,857	282,857	565,714
School for the Deaf	GF	282,857	282,857	565,714
Indiana Veterans' Home	VHG	750,000	750,000	1,500,000
Total		26,519,631	25,739,004	52,258,635